

Part I: Summary						
PHA Name : City of Glendale Housing Authority		Locality (City/County & State)				
PHA Number: AZ003		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2017	Work Statement for Year 2 2018	Work Statement for Year 3 2019	Work Statement for Year 4 2020	Work Statement for Year 5 2021
	GLENDAL HOMES (AZ003000001)	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00

Form HUD-50075.2(4/2008)

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
03/31/2015

Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 1 2017		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$23,000.00
Management Improvements(Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)		\$15,000.00
Administratiom(Administration (1410)-Other,Administration (1410)-Salaries)		\$10,000.00
Operations(Operations (1406))		\$30,000.00
Subtotal of Estimated Cost		\$250,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 2 2018		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDALE HOMES (AZ003000001)		
Replace Interior and Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)		\$20,000.00
Interior and Exterior Light Fixtures(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Exterior (1480)-Exterior Lighting)		\$8,000.00
Water Heaters(Dwelling Unit-Interior (1480)-Plumbing)		\$6,000.00
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$40,000.00
ADA Accessibility(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$64,000.00
Heating & Cooling(Dwelling Unit-Exterior (1480)-Other)		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
<div>Work Statement for Year 2 2018</div>		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Interior & Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$37,000.00
Maintenance Equipment(Non-Dwelling Interior (1480)-Other)		\$7,000.00
Training(Management Improvement (1408)-Other)		\$3,000.00
Operations(Operations (1406))		\$30,000.00
Administration(Administration (1410)-Salaries)		\$10,000.00
Subtotal of Estimated Cost		\$250,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 3 2019		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDALÉ HOMES (AZ003000001)		
Replace Windows and Screens(Dwelling Unit-Exterior (1480)-Windows)		\$65,000.00
Repair/Paint Perimeter Walls(Dwelling Unit-Site Work (1480)-Fence Painting)		\$10,000.00
Parking Lot Curbing(Non-Dwelling Site Work (1480)-Curb and Gutter)		\$19,000.00
Exterior Dwelling Repair(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)		\$68,000.00
Sidewalk Widening(Dwelling Unit-Site Work (1480)-Other)		\$20,000.00
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$8,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
<div>Work Statement for Year 4 2020</div>		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))		\$10,000.00
Interior / Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$43,000.00
Fees(Contract Administration (1480)-Other Fees and Costs)		\$20,000.00
Maintenance Equipment(Non-Dwelling Interior (1480)-Other)		\$7,000.00
Operations(Operations (1406))		\$13,000.00
Administration(Administration (1410)-Salaries)		\$10,000.00
Mgmt Improvement(Management Improvement (1408)-Staff Training)		\$3,000.00

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